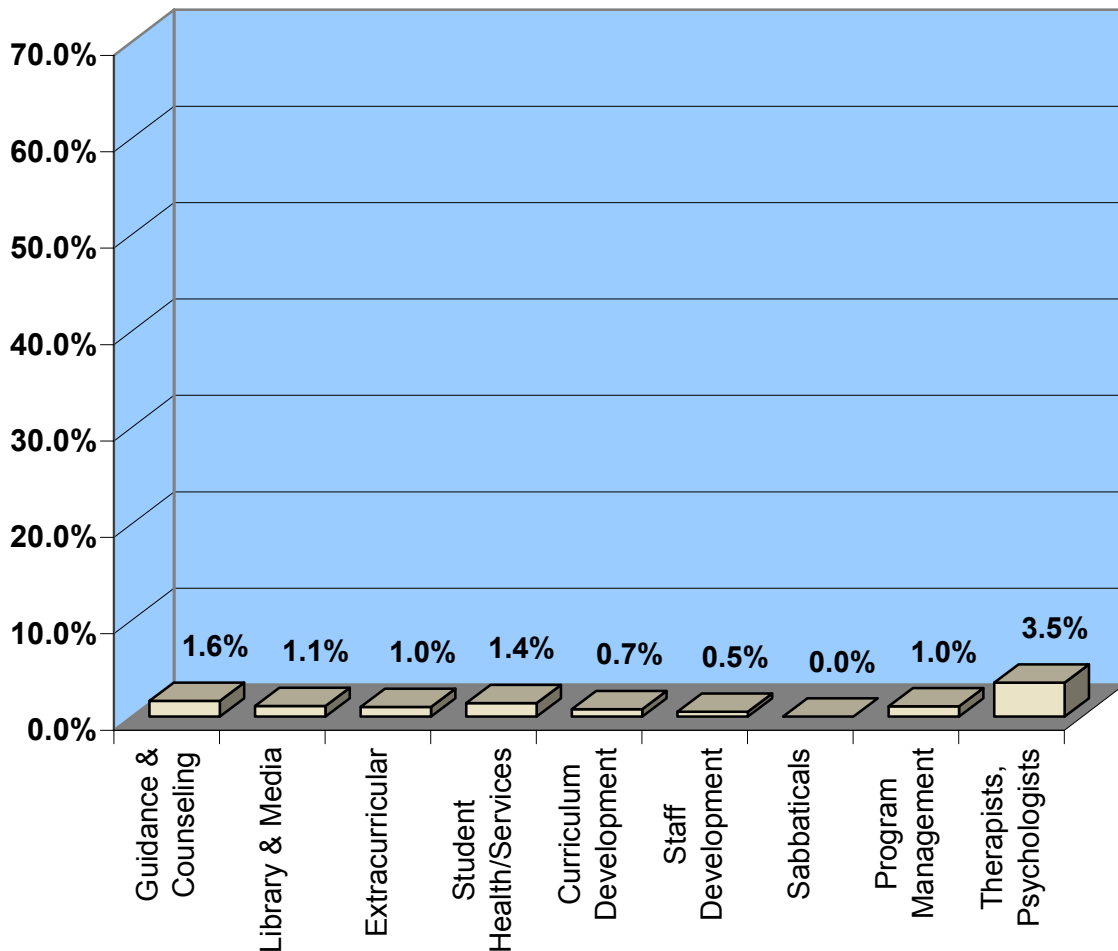


Coventry School District

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 5,592	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,054,086	\$188	1.6%
Library & Media	\$706,749	\$126	1.1%
Extracurricular	\$643,975	\$115	1.0%
Student Health & Services	\$896,230	\$160	1.4%
Curriculum Development	\$481,442	\$86	0.7%
Staff Development & Support	\$310,353	\$55	0.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$671,718	\$120	1.0%
Therapists, Psychologists, et al	\$2,269,028	\$406	3.5%
Instructional Support Expenditures	\$7,033,582	\$1,258	10.9%
Total District Expenditures	\$64,405,060	\$11,517	100.0%